

### **Cost Model Workgroup**

Formed to improve the accuracy of the assumptions on the scope and scale of participants in the health care sector in Lake and Mendocino Counties. The Assumption Set is listed on Page Two.

### **Wednesday, March 29, 2006**

9:00 AM at Mendocino County Department of Public Health

Attending in person: Will Ross, Greg Wenneson

Attending by conference call: Lyman Dennis, Jeff Rose, Gail Piccirilli

- (1) The Cost Model will be inclusive of both Lake and Mendocino Counties
- (2) WILL -- to get improved details for Public Health Department programs which might participate directly in the Medication or Laboratory use cases
- (3) WILL -- to get improved details to differentiate Public Health programs that are ambulatory patient services from programs that are surveillance activities
- (4) GREG -- to determine the number of 340B Pharmacy programs, and their relative scale in relationship to the retail pharmacy sector
- (5) GAIL -- to provide entity name details in each category
  - Labs
  - Hospitals
  - Pharmacies
  - Facilities listed as “FQHC”
  - Facilities listed as “RHC”
- (6) LYMAN -- to provide Lake County contacts familiar to Partnership HealthPlan
- (7) GREG -- to follow up with Cathy Frey on her concern that the current methodology is incorrectly counting physicians from FQHCs and RHCs
- (8) WILL -- to investigate midlevel FTEs that may need to be added to the physician count
- (9) NEXT MEETING -- moved from Wednesday to Friday due to a scheduling conflict

### **Next Meetings:**

#### Friday April 7

1:00 PM, Conference Room 2, Mendocino County Department of Public Health

#### Friday April 14

1:00 PM, Room 198, Mendocino County Department of Public Health

#### Dial In Number

will be sent to all Steering Committee members by email

**Cost Model Assumption Set**

<b>Entities</b>	<b>County Universe</b>	<b>Med Mgmt Participation</b>	<b>Lab Results Participation</b>	<b>Discrete Systems Implemented</b>	<b>Month Deployment Starts</b>
Physicians with HRE*	3	3	3	3	1
Physicians without HRE*	155	52	5	5	1
Independent Hospitals	1	1	1	1	1
Affiliated Hospitals	4	4	4		1
Independent Labs	2	0	2		
Affiliated Labs	3	0	3		
Pharmacies - Chain	15	15	0		1
Pharmacies - Independent	15	15	0		
Pharmacy Benefits Managers	42 (nat'l)	1	0	1	1
Public Health Departments**	2	2	2	5	1
Federally Qualified Health Centers**	7	7	7	7	1
Rural Health Centers**	10	5	5	5	1
<ul style="list-style-type: none"> <li>• * Mendocino/Lake County 11/05 SBC Phonebook, 1/06 Physician survey</li> <li>• ** Mendocino county information only, awaiting Lake County data</li> </ul>					

If you can help us improve the accuracy of these numbers, please attend the meeting or send you information to [wross@minformatics.com](mailto:wross@minformatics.com).